

QUARTERLY STATUS REPORT



COMPACT GOAL

The Compact intends to support: (i) reforms and investments to modernize the Bureau of Internal Revenue to increase fiscal space for public investment and to reduce opportunities for corruption in tax administration; (ii) expansion and improvement of a community-driven development project, Kalahi-CIDSS; and (iii) rehabilitation of a secondary national road in Samar province.

COMPACT AT A GLANCE

Compact Signed	09-23-2010
Entry Into Force	05-25-2011
Compact End Date	
Compact Total	\$433,910,000
Amount Committed	
Amount Expended	\$14,392,500
Estimated Program Beneficiaries	125,822,000
Estimated Increase in Household Income	\$649,300,000

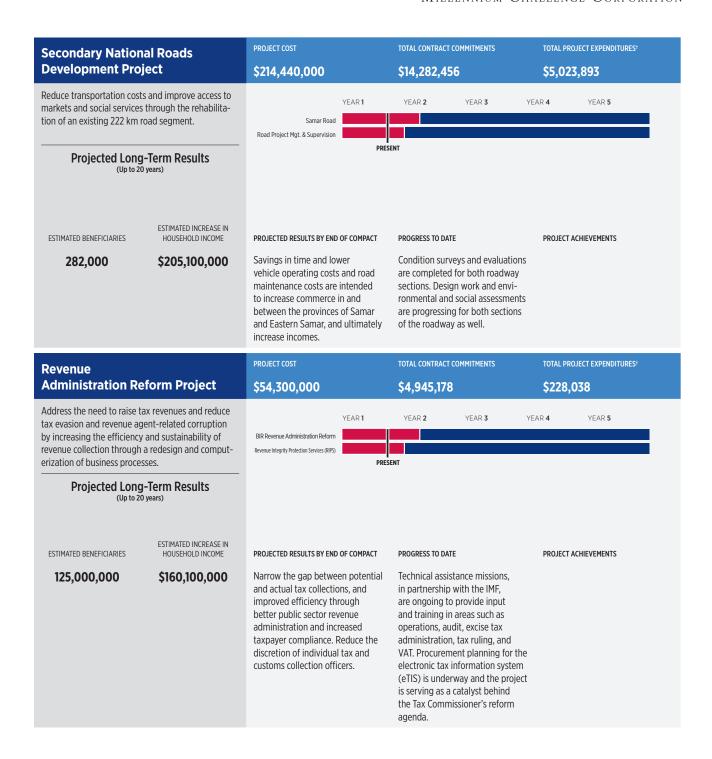
% OF TOTAL COMPACT BUDGET (USD MILLIONS)

NOT TO THE COTTON OF BODOLT (COD THELIONS)		
28%	Kalahi-CIDSS Community Dev. Project	\$120.0
49%	Secondary National Roads Dev. Project	\$214.4
13%	Revenue Administration Reform Project	\$54.3
2%	Monitoring and Evaluation	\$8.2
9%	Program Administration & Control	\$36.9





PROJECT COST TOTAL CONTRACT COMMITMENTS TOTAL PROJECT EXPENDITURES[†] **Kalahi-CIDSS Community Development Project** \$120,000,000 \$24,040,338 \$4,530,766 Improve the responsiveness of local governments YEAR 2 YEAR 1 YEAR 3 YEAR 4 to enhance welfare in rural areas by targeting poor communities for small-scale, community-driven Capacity Building and Implementing Support development projects. Empower and strengthen Grants for Community Projects capacity of communities by helping them prioritize, PRESENT design, and implement development projects. **Projected Long-Term Results** (Up to 20 years) ESTIMATED INCREASE IN ESTIMATED BENEFICIARIES PROJECTED RESULTS BY END OF COMPACT HOUSEHOLD INCOME PROGRESS TO DATE PROJECT ACHIEVEMENTS 5,215,000 \$118,100,000 Depending on the priorities of 3,829 barangays have been each community, results are selected to receive MCC grant expected to include: savings funding through the program. in transport costs, reduced Social preparation activities are post-harvest losses, time underway in various Kalahi-CIDSS savings, decreased morbidity municipalities, including hiring from waterborne diseases, and and training national and regional higher enrollment rates and lower staff, and conducting municipal consultations. Approximately 80 dropout rates. municipalities have signed MOUs to commit counterpart funding for the program.



[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.

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